

## Statewide Totals - Operating Budget

Description	FY2010 Supplemental
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Statewide Totals	1,680,606.4
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### **Objects of Expenditure:**

71000 Personal Services	20,723.4
72000 Travel	1,406.9
73000 Services	35,609.5
74000 Commodities	6,155.6
75000 Capital Outlay	191.8
77000 Grants, Benefits	1,209,823.2
78000 Miscellaneous	406,696.0

### **Funding Sources:**

1001 CBR Fund	-1,673.0
1002 Fed Rcpts	37,717.8
1003 G/F Match	32,940.2
1004 Gen Fund	1,589,680.8
1005 GF/Prgm	175.0
1007 I/A Rcpts	50.0
1016 Fed Incent	217.7
1017 Ben Sys	8.8
1018 EVOSS	-150.0
1026 Hwy Capitl	2,706.7
1027 Int Airprt	-10,000.0
1029 P/E Retire	-556.3
1034 Teach Ret	-243.8
1037 GF/MH	1,966.8
1042 Jud Retire	-6.8
1045 Nat Guard	-1.9
1050 PFD Fund	94.1
1102 AIDEA Rcpt	79.0
1108 Stat Desig	150.0
1112 IntAptCons	10,000.0

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1156 Rcpt Svcs	-140.6
1212 Fed ARRA	17,591.9

**Totals:**

General Funds	1,624,762.8
Federal Funds	55,527.4
Other Funds	316.2

**Positions:**

Permanent Full Time	1
Permanent Part Time	0
Non Permanent	0